

ERUSD District LCAP Committee

Monday, May 23, 2016

Facilitated by
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Assistant Superintendent, Educational Services



Today's Objectives

- ◆ To continue dialogue regarding data to inform annual update/revision.
- ◆ Complete Annual Update/Revision components.



Achieving Effective Collaboration

Standard Ground Rules

- ◆ Start on time; end on time.
- ◆ Silence electronic devices.
- ◆ Adhere to the agenda.

Group Norms

- ◆ Respect each other's opinions.
- ◆ Be open. Think outside the box.
- ◆ Active participation.
- ◆ Healthy debate.

Our Ideal Graduate

- ◆ Flexible
- ◆ Open-Minded
- ◆ Tolerant
- ◆ Equal Opportunity
- ◆ Independent Thinker
- ◆ Goal Oriented
- ◆ Passion
- ◆ Driven
- ◆ Self-Motivator
- ◆ Well-Rounded
- ◆ Creative
- ◆ Career-Ready
- ◆ Life Courses
- ◆ Vocational Ready
- ◆ Effective Communicator
- ◆ Problem-Solver



Revised LCAP 2014-15

SECTION 1: STAKEHOLDER ENGAGEMENT

SECTION 2: GOALS, ACTIONS, EXPENDITURES,
AND PROGRESS INDICATORS



ANNUAL UPDATE

SECTION 3: USE OF SUPPLEMENTAL AND
CONCENTRATION GRANT FUNDS AND PROPORTIONALITY

Annual Update

- Update is completed for each goal in conjunction with the next year's LCAP
- Gather data on actions and services that are being provided to share with stakeholders
- Review data as measured by **required** and **locally** determined metrics



Annual Update Includes:

- ◆ A description of all actual services provided in the current year, including actual estimated expenditures.
- ◆ Any changes to the scope of services or subgroups served in the Annual Update.
- ◆ Any planned changes to goals, actions and services for the coming year.

Data Trends

- ◆ Technology access and training
- ◆ Parent workshops --- informational and instructional (STEAM)
- ◆ Improve school access (welcoming, meeting times, etc.) and communication for parents
- ◆ Facilities cleanliness
- ◆ Engagement

Group Think!



- ◆ Review your goal and actions section listed for 2015-16.
- ◆ Discuss actions/services identified and effectiveness for reaching goal.
- ◆ Identify necessary revisions.
- ◆ Be prepared to share.

Next Steps...

Upcoming Schedule:

- ◆ Prepare draft narrative of LCAP for 2016-19.
- ◆ Presentation to DAC/DELAC on May 25, 2016.
- ◆ Presented to the School Board on June 16, 2016.
- ◆ Recommend for School Board approval on June 21, 2016.

